

INCOME	
Support	1,312,257.00
Events	88,000.00
Earned Income	
Total	1,716,749.00
Transfer In/Out (grants, etc)	316,492.00
EXPENSES	
Personnel	1,481,070.00
Program Support	139,094.00
Project/Campaign Support	66,005.00
Development	23,319.00
Office Expenses	221,371.00
Total	1,930,860.00