

Budget 2007- Young Leaders Council

Revenue

Contributions- Individual	\$11,000
Contributions- Corporate	\$20,000
Contributions- Foundations	\$30,000
Forums and Events	\$11,000
Membership Fees	\$34,250
Interest	\$1,000
Total	\$107,250

Expenses

Salaries	\$40,600
Capital Expenditures	\$0
Computer/Website	\$1,900
Contract Labor	\$15,000
Contributions	\$0
Retreat and meetings	\$0
Directories	\$0
Dues/Subscriptions	\$600
Fees	\$800
Food	\$8,000
Forums and Events	\$5,000
Fundraising	\$500
Honorariums	\$5,500
Insurance	\$500
Newsletter Printing	\$3,800
Newsletter Other	\$0
Membership Expenses	\$0
Postage	\$2,800
Printing and Publications	\$5,200
Professional Fees	\$2,800
Repairs and Maintenance	\$400
Rent	\$8,400
Supplies	\$2,600
Taxes and Licenses	\$0
Telephone	\$2,300
Misc.	\$300
Total	\$107,000