

The 917 Society Fiscal Year: January 1, 2020 to December 31, 2020

Income:

Individual donations- \$90,000

Fundraising Event- \$25,000

Total Income: \$115,000

Expenses:

Salaries- 0

Administrative- \$10,500 (shipping, distribution and office supplies)

Fundraising Event- \$10,000

Transportation- \$2,000

Printing Costs-\$68,250

Filming Costs-\$24,250

Total Expenses: \$115,000