

2017 Art Guild Proposed Budget

REVENUE

Total 42001	TOTAL EXHIBITS AND SHOWS	\$8,160.00
TOTAL 41001	TOTAL PROGRAM REVENUE	\$9,050.00
TOTAL 40001	TOTAL WAYS AND MEANS REVENUE	\$19,060.00
TOTAL 44000	TOTAL OUTREACH REV/ART IN PARK REV	\$7,350.00
TOTAL 40000	DIRECT PUBLIC SUPPORT	\$5,000.00
TOTAL 43000	MEMBERSHIP REVENUE	\$9,900.00
	TOTAL REVENUE	\$58,520.00

EXPENSE

TOTAL 64000	EXHIBIT AND SHOWS EXPENSE	\$2,985.00
TOTAL 63000	PROGRAM EXPENSE	\$975.00
TOTAL 650001	WAYS AND MEANS EXPENSE	\$9,192.00
TOTAL 67000	TOTAL OUTREACH EXPENSE	\$2,375.00
TOTAL 68700	PCAC DUES AND OTHER EXPENSE	\$3,952.00
TOTAL 62000	G&A EXPENSE	\$25,771.00
TOTAL 61000	MEMBERSHIP EXPENSE	\$3,250.00
TOTAL 62298	MEMBERSHIP MORTGAGE EXPENSE	\$10,020.00
	TOTAL EXPENSE	\$58,520.00