

Crossroads Campus 2012 Operational Budget

Revenues	Source	
	Foundation Grants	\$50,000
	Government Grants	\$0
	Donations	\$65,000
	Events	\$65,000
	In-Kind	\$3,500
	Total Revenues	\$183,500

Expenses	Category	
	Programs Expenses	\$155,200
	General and Administration	\$18,300
	Fundraising	\$6,500
	In-Kind	\$3,500
	Total Expenses	\$183,500

Net Income/Loss	<u><u>\$0</u></u>
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