

Meharry Medical College

Operating Budget

FY2014

(000's)

	FY2014 Unrestricted Budget	FY2014 Restricted Budget	FY2014 Total Budget
REVENUE:			
Tuition	30,066	-	30,066
State grants and contracts	7,150	2,130	9,280
Federal grants & contracts	6,911	37,370	44,281
Local grants & contracts	1,268	-	1,268
Private gifts & grants	3,027	4,911	7,938
Endowment income	1,255	5,392	6,647
Dental clinic income	1,200	-	1,200
Other sources	3,353	-	3,353
Health Services	29,846	2,254	32,100
Total Revenues	84,076	52,057	136,133
EXPENSES:			
Instruction	10,196	10,791	20,987
Research	-	18,567	18,567
Public service	6,109	4,696	10,805
Academic support	7,130	6,580	13,710
Student services	940	44	984
Institutional support	19,491	2,843	22,334
Plant operation & maint.	5,747	4,089	9,836
Scholarships & fellowships	1,427	2,509	3,936
Principal & interest	2,672	-	2,672
Health Services	29,152	1,938	31,090
Total Expenses	82,864	52,057	134,921
EXCESS REVENUES (EXP)	1,212	-	1,212