

**DONELSON CHRISTIAN ACADEMY
BUDGET - OPERATING
YEAR ENDED JUNE 30, 2009**

	2008-09 Budget	
Tuition	\$5,683,389	81.7%
Financial Aid	(144,500)	-2.1%
Registration Fees	136,575	2.0%
Book Fees	197,950	2.8%
Tablet Fee	96,075	1.4%
Test Fees	6,000	0.1%
Late Fees	21,300	0.3%
Facilities Rent	41,000	0.6%
Preschool & Extended Care Fees	790,639	11.4%
Interest Income	75,000	1.1%
Miscellaneous Income	10,700	0.2%
Athletic Income	45,000	0.6%
SUPPORT & REVENUE	6,959,128	100.0%
Donations		0.0%
TOTAL REVENUE	6,959,128	100.0%
Administration	182,104	2.6%
Instruction	365,833	5.3%
Transporation	41,233	0.6%
Plant Operation	311,878	4.5%
Plant Maintenance	127,704	1.8%
Personnel	4,324,736	62.1%
Employee Benefits	854,591	12.3%
School Development	73,500	1.1%
Athletics	65,000	0.9%
Other Support Services	108,909	1.6%
Total Operating Expenses	6,455,488	92.8%
Fixed Asset Purchases	71,350	1.0%
Total Costs	6,526,838	93.8%
Overage	432,290	6.2%
Debt Service	421,395	6.1%
Overage	\$10,895	0.2%
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