

Center for Youth Ministry Training

FY16 Budget

	FY16
Income	
Pledges	50,000
Fundraising Income	47,000
Austin Startup Funds	20,000
Investment Income	37,500
CYMT Summit Income	6,645
BUMC Donated Gifts (office space)	25,000
Academic Director Income	-
Theology Together Income	43,000
First Pres Donated Gifts (Tyne House & Interest)	37,000
Contracted Church Revenue	723,400
Contracted Student Revenue	14,150
Retail Sales	3,000
Total Income	1,006,695
Expense	
Staff Wages	393,358
Student Stipend	305,000
Payroll taxes	44,328
Personnel Benefits	21,843
Professional Expenses	33,150
Business Expenses	7,390
Student Expenses	161,280
Office Expenses	34,620
Housing Expenses	31,660
CYMT Training Events	31,660
Organizational expenses	7,602
Insurance	10,500
Theology Together Expense	90,810
Web Development	4,500
Marketing	26,000
Publishing Costs	2,000
Depreciation Expense	-
Total Expense	1,205,701
Net Income	(199,006)