Lisa Ross Parker Foundation

Budget for 2016-2017

Ordinary Income/Expense Budget

Income 4/1/15-3/31/16

Direct support

Contributions 18,374.15

Silent Auction 14,288.14

Corporate sponsorships 8,500.00

Event Sales 210.00

Event Admissions 10,379.00

Total Direct Support 54,812.69

Total Income 51,751.29

Expense

Program Services

Patient Assistance 10,596.77

Hospital Patient Assist 2,250.00

Animal Welfare Grants 10,104.84

Student Assistance 2,000.00

Total Program Services 24,951.61

Management & General

Bank Service Charges 272.91

Payroll Expense 9,000.00

Insurance 1,129.00

Post Office Box 150.00

Total Management & General 10,551.91

Fundraising/Event Expenses

Event Liability 805.00

Advertising 500.00

Printing 289.30

Event-venue 3,440.00

Event-performers 4,250.00

Event-supplies 2,392.66

Event-Linens, etc. 4,389.00

Total Fundraising Expenses 16,065.96

Total Expense 51,569.48

Net Income 181.81