

PEOPLE FOR ANIMALS

Total Budget for 2022: \$222,300

EXPENSES

Spay/Neuter Surgeries:	\$220,000
Phone Line	\$ 1,600
Website	\$ 500
Printing	\$ 500
Mail	\$ 500
Government fees	\$ 200

TOTAL	\$222,300
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INCOME

Private Donations	\$160,000
The Big Payback	\$ 10,000
Grants	\$ 52,300

TOTAL	\$222,300
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