

Friends of SRMC Expenses 2015

Budget

	Jan.	Feb.	Mar.	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total:	2016
Advertising Events					13.99								13.99	200
Chamber of Comm.				155.00					100.00	45.00			300.00	300
Christmas Volunteer Program										50.00	374.93	65.46	490.39	450
City of Gallatin					100.00					600.00		150.00	850.00	700
Clothes Closet												143.03	143.03	200
CNM Education		12.00									95.00		107.00	125
CPA Davis Brown							400.00				2,030.00		2,430.00	2,100
Crafting	83.42	10.53	78.37		21.76		13.38		24.51					
		66.41					11.97						310.35	350
Food Pantry		87.48	377.25	429.17		81.60	886.18	144.02			1,085.53			
	452.48		45.82			226.99							3,816.52	6,000
Fundraising Event				59.46		1,081.82	70.80	100.00	53.95	23.41				
	100.00		34.97	13.99	21.84				390.91	53.95			2,005.10	2,500
Gardening				19.67		100.00	107.15	65.51	31.66					
				186.43			43.00					59.53	612.95	500
Gas Vouchers	400.00					400.00	400.00	600.00			600.00		2,400.00	2,400
Gift Shop/ mtg. food		538.96		525.76	338.30	232.66		516.42	428.08					
		55.84										281.48	2,917.50	1,500
Hospitality Cart	170.00		100.84		18.57			40.42		62.27	26.39	78.64	497.13	1,000
Insurance			800.00										800.00	1,600
Still Fabulous		89.92		14.26	96.00					109.74		31.41		
				137.18	40.83						110.86	15.82		
											225.73	43.87	915.62	2,000
Miscellaneous			15.14	36.48	78.95					15.99	65.00			
		Return to Hospice:		133.00				Return Check:		15.00	15.99		375.55	500
Nurses for Newborns								2,000.00					2,000.00	2,500
Office	27.57	29.26	27.57	15.14			46.34		15.93	195.18	41.84	9.25		
										27.59	15.45	68.75	519.87	200
Recognitions	31.67	20.00	60.00		133.60	7.72								
	23.62	38.13	69.81			44.98								
	43.39		7.04			78.12								
	38.13		69.81										666.02	1,000
Sam's Club Member		45.00											45.00	45
SleepSacks	397.76		397.76			3,219.48					3,219.48			
	3,219.48												10,453.96	6,500
Solicitation Board						120.00							120.00	120
Support Group (Cancer)														1,800
THA/THVP/SHVL		350.00											350.00	400
Veteran's Day														100
Vol. State Scholarships			4,000.00										4,000.00	4,000
Walk Across Sumner								500.00					500.00	500
Women's Event					19.48	21.84				5,361.50			5,402.82	5,500
Monthly Total:	4,987.52	1,343.53	6,084.38	1,725.54	883.32	5,615.21	1,978.82	3,966.37	1,045.04	6,559.63	7,906.20	947.24	43,042.80	45,090