

SENIOR CITIZENS, INC.**2007-08
Budget**

TOTAL GOVERNMENT GRANTS	837,457
TOTAL UNITED WAY ALLOCATIONS	410,402
TOTAL WM'SON COUNTY UNITED WAY	141,700
TOTAL DEVELOPMENT	1,100,099
TOTAL KNOWLES TRUST	100,000
TOTAL ENDOWMENT	124,309
TOTAL SENTINEL ADS	53,180
TOTAL MEMBERSHIP	201,170
TOTAL CONTRIBUTIONS	111,460
TOTAL PROGRAM FEES	465,229
TOTAL RENTAL FEES	101,100
TOTAL SALES TO PUBLIC	1,570
TOTAL SPECIAL EVENTS	84,253
TOTAL MISCELLANEOUS	282,402
TOTAL RECEIPTS	4,014,331
TOTAL SALARIES & WAGES	1,989,513
TOTAL BENEFITS	422,490
TOTAL FICA	160,847
TOTAL PROFESSIONAL FEES	224,933
TOTAL SUPPLIES	186,970
TOTAL TELEPHONE	63,816
TOTAL POSTAGE	56,776
TOTAL BUILDING OCCUPANCY	355,898
TOTAL EQUIP RENT/MAINTENANCE	26,224
TOTAL PRINTING	76,735
TOTAL TRANSPORTATION	56,422
TOTAL TRAVEL	53,100
TOTAL SPECIFIC ASSISTANCE	300,245
TOTAL ORGANIZATIONAL DUES	19,305
TOTAL AWARDS & RECOGNITION	19,047
TOTAL MISCELLANEOUS	120
TOTAL EXPENSES	4,012,441
EXCESS REVENUE (EXPENSES)	1,890

RETIRED SENIOR VOLUNTEER PROGRAM (RSVP)
2007-08 BUDGET

TOTAL GOVERNMENT GRANTS	112,545
TOTAL UNITED WAY ALLOCATIONS	36,089
TOTAL WM'SON COUNTY UNITED WAY	15,700
TOTAL DEVELOPMENT	82,000
TOTAL KNOWLES TRUST	0
TOTAL ENDOWMENT	1,452
TOTAL SENTINEL ADS	0
TOTAL MEMBERSHIP	0
TOTAL CONTRIBUTIONS	1,200
TOTAL PROGRAM FEES	0
TOTAL RENTAL FEES	0
TOTAL SALES TO PUBLIC	0
TOTAL SPECIAL EVENTS	0
TOTAL MISCELLANEOUS	0
TOTAL RECEIPTS	248,986
TOTAL SALARIES & WAGES	154,728
TOTAL BENEFITS	32,810
TOTAL FICA	11,832
TOTAL PROFESSIONAL FEES	2,672
TOTAL SUPPLIES	11,376
TOTAL TELEPHONE	3,696
TOTAL POSTAGE	2,040
TOTAL BUILDING OCCUPANCY	7,188
TOTAL EQUIP RENT/MAINTENANCE	504
TOTAL PRINTING	1,200
TOTAL TRANSPORTATION	0
TOTAL TRAVEL	6,500
TOTAL SPECIFIC ASSISTANCE	4,300
TOTAL ORGANIZATIONAL DUES	1,503
TOTAL AWARDS & RECOGNITION	3,828
TOTAL MISCELLANEOUS	0
TOTAL EXPENSES	304,297
EXCESS REVENUE (EXPENSES)	(55,311)