

Minimum Budget

[West End Connection]

Organization Fiscal Year: July 1, 2023 to June 30, 2024

Income:

Grants - 6000

Individual donations - 2300

Fundraising Event - 2500

Total Income:

10800

Expenses:

Salaries- 2000

Administrative- 2000

Fundraising Event- 3000

Transportation- 700

Total Expenses: 7700