

Nashville Drug Court Support Foundation

2013 Operating Budget

<u>Category</u>	<u>Budget</u>
Personnel	166,614.00
Fringe Benefits	37,120.00
Travel	7,200.00
Supplies	6,500.00
Contractual/Professional Services	85,000.00
Other Costs	82,360.00
In-Kind Expenses	78,000.00
GRAND TOTAL	462,794.00