

 Breaking The S ickle Cell Cycle Foundation Inc.			
Budget FY 2021 Jan.1 -Dec.31 2021	2020	2021	
Expenses			
Program Services	\$7,616.00	\$10,000.00	
Administrative	\$2,822.00	\$3,000.00	
Fund Raising	\$9,014.00	\$10,000.00	
Other	\$663.00	\$1,000.00	
Total Expenses	\$20,115.00	\$24,000.00	
Revenue			
Direct/Indirect Public Contributions	\$19,861.00	\$10,000.00	
Grants		\$5,000.00	
Public Events		\$10,000.00	
Other Revenue		\$1,000.00	
Total Revenue		\$26,000.00	
Total Excess/Defecit	-\$254.00	\$2,000.00	