

# NASHVILLE IN HARMONY

## Income Statement

for FY 2008-2009

FY 2008-2009		Budget	Actual
<b>Revenue</b>			
Earned Income			
	CD Sales	\$1,500	\$1,312
	Concert Ticket Sales	\$12,000	\$10,970
	Concert Ad Sales	\$1,500	\$1,050
	Membership Dues	\$8,500	\$9,000
	Merchandise Sales	\$2,600	\$470
	Performance Honoraria	\$750	\$0
		\$26,850	\$22,802
Contributed Income			
	Corporate Sponsorships	\$8,500	\$4,570
	Gift of Music	\$3,300	\$2,643
	Grants	\$3,000	\$2,333
	Special Event	\$0	\$2,021
	Individual & Civic Gifts	\$5,000	\$6,889
		\$19,800	\$18,456
Restricted Income			
	Performance Attire	\$6,375	\$3,959
		\$6,375	\$3,959
In Kind Donations			
	Rehearsal Space	\$0	\$0
	Printing	\$500	\$0
	Misc.	\$500	\$0
		\$1,000	\$0
	<b>Totals:</b>	\$54,025	\$45,217
<b>Expenses</b>			
General Program Expenses			
	Accompanist	\$3,500	\$4,583
	CD/DVD Music Rights	\$1,425	\$0
	CD/DVD Reproduction	\$1,000	\$0

Initials: \_\_\_\_\_

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FY 2008-2009		Budget	Actual
	Performance Attire	\$6,375	\$4,560
	Pride Booth	\$325	\$280
	Rehearsal Space	\$1,940	\$0
	Risers	\$4,000	\$4,093
		\$32,340	\$24,619
Holiday Concert Expenses			
	Insurance	\$500	\$0
	Marketing & Advertising	\$250	\$334
	Miscellaneous	\$450	\$378
	Music	\$2,370	\$2,092
	Musicians	\$0	\$225
	Other Entertainers	\$0	\$0
	Other Show Elements	\$600	\$239
	Printing	\$1,125	\$1,167
	Sound & Lighting	\$0	\$0
	Venue Rental	\$1,000	\$1,280
	Video & Sound Recording	\$1,050	\$1,750
		\$7,345	\$7,465
Spring Concert Expenses			
	Insurance	\$500	\$0
	Marketing & Advertising	\$250	\$375
	Miscellaneous	\$450	\$477
	Music	\$2,370	\$2,778
	Musicians	\$500	\$475
	Other Entertainers	\$0	\$0
	Other Show Elements	\$150	\$264
	Printing	\$1,125	\$1,493
	Sound & Lighting	\$0	\$0
	Venue Rental	\$2,200	\$0
	Video & Sound Recording	\$1,050	\$750
		\$8,595	\$6,612
Administrative Expenses			

Initials: \_\_\_\_\_

Initials: \_\_\_\_\_

**for FY 2008-2009**

Initials: \_\_\_\_\_