

The Contributor

Diverse perspectives on homelessness. Genuine opportunities for advancement.

2011 Budget Approved

INCOME

Ad Sales	\$5,000.00
Donations Received	\$50,000.00
Grants	\$30,000.00
Paper Sales 110,000 / month (\$26,000 / 4 weeks x 52 weeks)	\$338,000.00
Subscriptions	\$1,200.00
TOTAL	\$424,200.00

EXPENSES

Bank Charges	\$500.00
Business Lunches	\$1,000.00
Contract Work	\$1,500.00
Fundraising	\$7,000.00
Insurance	\$5,000.00
Internet	\$1,000.00
Membership Fees	\$150.00
NASNA Conference	\$15,000.00
NASNA Membership	\$1000.00
Office Supplies	\$15,000.00
Paper Content	\$15,000.00
Parking	\$1,000.00
Payroll (including withholding)	\$172,704.40
Phone	\$800.00
Pledge To Downtown Presbyterian Church	\$21,300.00
Post Office Box	\$70.00
Postage	\$1,200.00
Printing	\$125,000.00
Promotion	\$5,000.00
Vendor Fund	\$1,000.00
Vendor Supplies	\$20,000.00
TOTAL	\$410,224.40