

# **Nashville Drug Court Support Foundation**

## **2014 Operating Budget**

<b><u>Category</u></b>	<b><u>Budget</u></b>
Personnel	401,000.00
Fringe Benefits	108,345.00
Travel	15,000.00
Supplies	65,000.00
Professional Services	345,000.00
Other Costs	279,357.00
In-Kind Expenses	96,200.00
<b>GRAND TOTAL</b>	<b>1,309,902.00</b>

