Ju	stice & Mercy					
mercy		FY18 Budget Summary				
	Dept	Туре	RC/Class	Type	FY	18 Budget
P&L	JMI Office/Evts	Income	JMI	Donations	\$	311,411
			Gala	Event Income	\$	149,500
			Skeet	Event Income	\$	20,000
		Income Total	'		\$	480,911
		Expenses	JMI Office Admin Personnel	Expense	\$	474,326
			JMI Office	Expense	\$	114,921
			Gala	Expense	\$	30,000
		Expenses Total			\$	619,247
	JMI Office/Evts Incom	ne / (Loss)			\$	(138,336
	Amazon	Income	Brazil Office	Donations	\$	100,000
			Food Emer Aid	Sponsorships	\$	1,700
			Pastor	Sponsorships	\$	80,740
			<b>Priority Needs</b>	Sponsorships	\$	3,600
			Prog Med Dental	Sponsorships	\$	840
			Special Needs Children	Sponsorships	\$	10,045
			Vulnerable Child	Sponsorships	\$	22,952
		Income Total			\$	219,877
		Expenses	Brazil Office	Expense	\$	68,211
			Discovery	Expense	\$	11,377
			Pastor	Expense	\$	81,133
			<b>Priority Needs</b>	Expense	\$	1,580
			Prog Med Dental	Expense	\$	1,000
			Special Needs Children	Expense	\$	9,127
			Speedboat	Expense	\$	2,567
			Terra Da Paz	Expense	\$	23,531
			Vulnerable Child	Expense	\$	10,040
		<b>Expenses Total</b>			\$	208,566
	<b>Amazon Total Income</b>	e / (Loss)			\$	11,3

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Jus	mercy	FY18 Budget Summar	у			
	Dept	Туре	RC/Class	Туре		18 Budge
	Moldova	Income	Moldova	Donations	\$	48,000
			Indep Living	Sponsorships	\$	38,088
			Priority Needs	Sponsorships	\$	5,352
			TL Non-Resident	Sponsorships	\$	31,668
			Transitional Living Boy	Sponsorships	\$	52,416
			Transitional Living Girl	Sponsorships	\$	79,848
			Vulnerable Child	Sponsorships	\$	210,190
		Income Total			\$	465,562
		Expenses	Moldova Office	Expense	\$	58,493
			Indep Living	Expense	\$	42,535
			TL Non-Resident	Expense	\$	20,645
			Transitional Living Boy	Expense	\$	69,127
			Transitional Living Girl	Expense	\$	86,040
			Special Needs Children	Expense	\$	4,200
			Vulnerable Child	Expense	\$	85,496
		<b>Expenses Total</b>		·	\$	366,536
	Moldova Total Income	e / (Loss)			\$	99,026
	South Africa	Income	South Africa	Sponsorships	\$	6,000
		Income Total		·	\$	6,000
		Expenses	South Africa	Expense	\$	12,000
		Expenses Total	•	, ,	\$	12,000
	South Africa Total Inc	come / (Loss)			\$	(6,000
Other	JMI Other/Evts	Other Income	Ed Scholarship	Donations	\$	28,700
ncome			-	Expense	\$	28,700
				Total Ed Scholarship	\$	-
				'		
			Mission Trip	Fees	\$	330,000
			·	Expense	\$	313,500
				Total Mission Trips	\$	16,500
						-,
			Other Income	Merchandise	\$	17,500
		Other Income Total			\$	34,000
					Ĺ	,500
JMI Grand Total Income / (Loss)						0