




Justice &  mercy INTERNATIONAL					
		FY18 Budget Summary			
Dept	Type	RC/Class	Type	FY18 Budget	
Moldova	Income	Moldova	Donations	\$	48,000
		Indep Living	Sponsorships	\$	38,088
		Priority Needs	Sponsorships	\$	5,352
		TL Non-Resident	Sponsorships	\$	31,668
		Transitional Living Boy	Sponsorships	\$	52,416
		Transitional Living Girl	Sponsorships	\$	79,848
		Vulnerable Child	Sponsorships	\$	210,190
	Income Total			\$	465,562
	Expenses	Moldova Office	Expense	\$	58,493
		Indep Living	Expense	\$	42,535
		TL Non-Resident	Expense	\$	20,645
		Transitional Living Boy	Expense	\$	69,127
		Transitional Living Girl	Expense	\$	86,040
		Special Needs Children	Expense	\$	4,200
		Vulnerable Child	Expense	\$	85,496
	Expenses Total			\$	366,536
	Moldova Total Income / (Loss)			\$	99,026
South Africa	Income	South Africa	Sponsorships	\$	6,000
	Income Total			\$	6,000
	Expenses	South Africa	Expense	\$	12,000
	Expenses Total			\$	12,000
	South Africa Total Income / (Loss)			\$	(6,000)
Other Income	JMI Other/Evts	Other Income	Ed Scholarship	Donations	\$ 28,700
				Expense	\$ 28,700
				Total Ed Scholarship	\$ -
			Mission Trip	Fees	\$ 330,000
				Expense	\$ 313,500
				Total Mission Trips	\$ 16,500
			Other Income	Merchandise	\$ 17,500
	Other Income Total				\$ 34,000
JMI Grand Total Income / (Loss)				\$	0