

Tennessee Organization of the Deaf-Blind, Inc.
Annual Budget for Fiscal Year January 1, 2015 to December 31, 2015

Camp Rental less funds from Campers and /SSPs.....	\$	14,700.00
Interpreters	\$	2,000.00
Insurance for all activities including camp	\$	875.00
Mandated Fees	\$	45.00
Fees to Affiliates: AADB & TAD	\$	75.00
Postage for Braille newsletters, camp applications etc.....	\$	170.00
CNM Training	\$	100.00
Supplies: Copy & Braille paper, Ink cartridges & camp supplies	\$	550.00
Activities: Sailing, Expos &Camp (Zip line, Tactile Carnival etc.)	\$	4,750.00
Golf Carts for campers with mobility challenges	\$	1,400.00
Transportation to & from airport, and the field trip.....	\$	2,250.00
SSP training, wherever it is requested	\$	350.00
Photographer	\$	150.00
T-shirts	\$	850.00
Website	\$	100.00
Miscellaneous	\$	500.00
 BUDGET TOTAL	 \$	 28865.00

Revised 6-24-15