

<b>Friends of Long Hunter State Park - FY16 ANNUAL BUDGET</b>				
<b>INCOME</b>	<b>Goal</b>	<b>To Date</b>	<b>Delta</b>	<b>% to Goal</b>
Membership	\$1,300	\$332	-\$968	25.52%
Donations	\$850	\$105	-\$745	12.39%
Event Fundraising (Gift Wrapping/Hunt/Museum Tour)	\$600	\$0	-\$600	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$300	\$0	-\$300	0.00%
<b>Totals:</b>	<b>\$3,050</b>	<b>\$437</b>	<b>-\$2,613</b>	<b>9.48%</b>
<b>EXPENSES</b>	<b>Goal</b>	<b>To Date</b>	<b>Delta</b>	<b>% to Goal</b>
Program Events	\$185	\$0	-\$185	0.00%
Membership Events	\$75	\$0	-\$75	0.00%
Annual Membership Appreciation Event	\$145	\$0	-\$145	0.00%
Annual Christmas Party	\$150	\$0	-\$150	0.00%
Media/Technology	\$35	\$0	-\$35	0.00%
Fundraising Events	\$50	\$0	-\$50	0.00%
PR Budget	\$575	\$0	-\$575	0.00%
Park Management Requests	\$500	\$0	-\$500	0.00%
Insurance/Legal	\$330	\$275	-\$55	83.33%
Office Supplies	\$75	\$0	-\$75	0.00%
Arboretum Maintenance/Certification	\$135	\$34	-\$101	25.12%
Annual Conference	\$370	\$0	-\$370	0.00%
Park Supported Volunteer Refreshments	\$75	\$26	-\$49	34.21%
Annual Earth Day/Spring Festival Event	\$350	\$0	-\$350	0.00%
<b>Totals:</b>	<b>\$3,050</b>	<b>\$335</b>	<b>-\$2,715</b>	<b>10.19%</b>

<b>Current Balance (as of 01-Aug-2016)</b>	<b>\$6,239.06</b>
<b>Restricted Continuity Fund</b>	<b>\$3,000.00</b>
<b>Budgeted Remaining Funds</b>	<b>\$2,715.43</b>
<b>Unrestricted Funds Available (Special Projects)</b>	<b>\$523.63</b>