

All About Rescue and Fixin Inc.

P.O. Box 4074

Cookeville, TN 38502

26-0543254

Budget - 2018

INCOME

Adoption Donations \$115,000.00

Donations \$40,000.00

Grants \$20,000.00

TOTAL INCOME \$175,000.00

COST OF GOODS SOLD

Food \$7,000.00

Operating/Sheltering \$7,000.00

Transportation Exp \$50,000.00

Veterinary Expense \$100,000.00

TOTAL COGS \$164,000.00

GROSS PROFIT \$11,000.00

EXPENSES

Advertising/Promotion \$800.00

Insurance \$1,500.00

Legal/Professional \$500.00

Licenses/Permits \$200.00

Postage \$300.00

Supplies/Materials \$7,000.00

Telephone \$700.00

TOTAL EXPENSES \$11,000.00

TOTAL BUDGETED INCOME \$0.00