**Minimum Budget for GIvingMatters.com**

**WFSK at Fisk University**

**Fiscal Year:** July 1, 2021 to June 30, 2022

**Income:**

**Grants** -$1,500.00

**Individual donations** - $39,000.00

**Underwriters & Sponsors** - $20,000.00

**Fundraising Event** - $1,500.00

**Total Income:** $62,000.00

**Expenses:**

**Salaries** (university pays 2 staff)

**Administrative-** (University pays)

**Engineer** – p/t $24,000

**Fundraising Event**- $500.00

**Equipment** - $20,000

**License Fees**-$13,770.00

**Supplies**- $1,200.00

**Transportation – $100.00**

**Total Expenses: $59,570.00**