

Viable Inc.
2022 Budget, Condensed

Income	
Contributions	\$ 700,000
Grants	50,000
Total Income	<u>750,000</u>
Expenses	
Personnel	563,000
Office Rent, Facilities	74,750
Professional Fees	55,000
Travel	17,600
Printing, Copying	7,500
Telephone, IT	7,000
Insurance	6,000
Meals & Entertainment	6,000
Office Supplies	4,000
Postage	3,650
Conferences	3,000
Books & Subscriptions	1,000
Website	1,000
Bank Fees	500
Total Expenses	<u>750,000</u>
Net Income	<u><u>\$ -</u></u>