

| REVENUE | APPROVED 2021 |
|---|--------------------------|
| <u>FEDERAL GRANTS</u> | |
| CDC, Delta Impact | 410,000 |
| DHHS, Family Violence Prevention | 363,393 |
| DOJ, State Coalitions | 242,217 |
| DOJ, Rural Sexual Assault Project | 250,000 |
| DOJ, Legal Assistance to Victims of Sexual Assault | 266,667 |
| DOJ, Disabilities Project | 166,666 |
| <u>STATE GRANTS</u> | |
| Access To Justice, Rule 9 | 7,508 |
| DOH, Rape Prevention Education | 316,700 |
| OCJP, Domestic Violence State Coordinating Council | 78,500 |
| OCJP, Senator Tommy Burks Victim Assistance Academy | 155,000 |
| OCJP, VOCA -Technical Assisatnce | 113,212 |
| OCJP, VOCA - restricted for Legal Clinic | 221,069 |
| OCJP, VOCA - Emergency Assistance | 100,000 |
| <u>LOCAL GOV / FOUNDATION GRANTS</u> | |
| Altria | 10,000 |
| CoreCivic | 10,000 |
| Community Foundation | 5,000 |
| Memorial Foundation | 4,500 |
| TN Bar Foundation, IOLTA | 13,000 |
| Metro Nashville Govt. - restricted for Legal Clinic | - |
| AllState Foundation | 87,500 |
| <u>OTHER FUNDING SOURCES</u> | |
| Agency membership | 14,000 |
| Individual membership / donor | 12,000 |
| Community Shares | 1,000 |
| Interest Earned | 300 |
| Other Private grants | 25,000 |
| Application fees, DVSCC | 2,500 |
| Fund-raising and special events | 100,000 |
| Training fees | 25,000 |
| <u>TOTAL REVENUE</u> | <u>3,000,732</u> |