

## Council on Aging of Greater Nashville 2008 Budget

### Income

Restricted	
Community Assessment	\$ 12,300
Discover Nashville	7,250
General Jackson	4,500
Operating	
Contributions	45,000
Technology Grant	2,000
Honors Fund	1,000
Bequests	8,000
Member Events	300
Programs	
Caregivers	500
Discover Nashville	16,750
Directory Sales	150
Directory Sponsors	40,000
General Jackson	36,000
Hand in Hand	500
Sage Awards	20,000
Web	<u>6,000</u>
Total Income	\$200,250

### Expenses

Operating	
Development Director	\$ 20,000
Director	36,000
Bookkeeper	2,000
Dues & Subscriptions	250
Development	1,500
Equipment	2,000
Insurance	1,000
Licenses & Permits	220
Member Events	500
Miscellaneous	500
Postage	1,000
Printing	1,000
Professional Development	100
Rent	12,050
Supplies	1,500
Telephone	2,500
Programs	
Advisory Council	500
Caregivers	50
Community Assessment	15,000
Directory Sales	75
Directory	8,500
Discover Nashville	24,000
Discover Alums	500
General Jackson	33,735
Hand in Hand	500
Legislative	500
Sage Awards	<u>10,000</u>
Total Expenses	\$175,480