

CATEGORY	PROPOSED		
Office Rent	\$28,200		
Utilities	\$2,400		
Phone / wifi	\$2,000		
Office Supplies	\$2,000		
Shipping	\$1,500		
Payroll & Taxes	\$56,000		
Printing	\$1,000		
Legal & Professional	\$1,500		
Dues & Subscriptions	\$1,200		
License & Fees	\$1,200		
Travel, Meals,& Lodging	\$3,500		
Insurance	\$3,700		
Accounting	\$4,000		
TOTAL	\$108,200		
PROGRAMS			
Awareness	\$15,000		
Bridge of Wings	\$60,000		
Research	\$25,000		
TOTAL	\$100,000		
EVENT EXPENSES			REVENUE
JJ Golf	\$65,000		300,000
Johns Hopkins concert	\$20,000		35,000

Blackberry Farm	\$0		30,000
TOTAL	\$85,000		
TOTAL EXPENSES	\$293,200	TOTAL REVENUE	330,000