

	Breakdown Amount	Total Amounts
<b>Revenue</b>		
<b>Grants</b>		\$12,000.00
<b>Individual Contributions</b>		\$5,000.00
<b>Fundraising Events</b>		\$6,500.00
<b>Membership and Program Income (25)</b>		\$2,600.00
<b>Total Revenue:</b>		<b>\$26,100.00</b>
<b>Expenses</b>		
<b>Event and Fundraising Costs Total:</b>		\$5,000.00
Open House Food and Drinks	\$300.00	
Fundraiser Venue Rental and Food	\$4,500.00	
FAFSA Night Snacks	\$200.00	
<b>Marketing and Advertising Total:</b>		\$2,400.00
Informational Print Materials	\$300.00	
Social Media Marketing	\$400.00	
Promotional Give Aways	\$200.00	
AD and Coaching Event Registration	\$500	
Apparel	\$1,000	
<b>Executive Director Salary</b>		\$2,400.00
<b>Programs</b>		\$7,500.00
ACT Prep	\$600.00	
College Prep Classes Food and Snacks	\$1,000.00	
Campus Visits Game Tickets	\$2,000.00	
Mentoring Thank You Gifts	\$200.00	
College Survival Food and Drinks	\$220.00	
College Survival NLS Poster	\$50.00	
Formal Clothing Dinner Session	\$250.00	
Resume Writing and Interview Workshop Food	\$120.00	
Financial Literacy Outting Food and Drinks	\$300.00	
Guest Speaker Thank You Gifts	\$260.00	
College Grad Dinner	\$500	
Career Fair	\$600	
Cooking Classes	\$1,400	
<b>Office Supplies:</b>		\$385.00
Pens	\$80.00	
Note Pads	\$60.00	
Markers	\$45.00	
Misc.	\$200.00	
<b>Equipment:</b>		\$824.00
Website Hosting	\$360.00	
MonkeyPod Accounting Subscription	\$360.00	
Google Workspace	\$84	
Domain	\$20	
<b>Total Expenses:</b>		<b>\$18,509.00</b>