New Leash on Life
July 2010 - June 2011 Budget

			Adoption Center	Spay Station	Fix for Life	Snip & Tip	NLOL	Combined
Ordinary Income/Expense								
Income	Adoptions	$	84,100	-	-	-	-	84,100
	Appeals	$	-	-	-	-	26,200	26,200
	Donations	$	14,000	9,000	6,000	2,000	82,000	113,000
	Grants & Awards	$	37,000	24,000	-	10,000	-	71,000
	Intake Fees	$	11,340	-	-	-	-	11,340
	Angel Fund Donations	$	14,400	-	-	-	-	14,400
	Investment	$	-	-	-	-	16,000	16,000
	Other Income	$	-	-	-	-	3,000	3,000
	Pet Tax	$	-	-	-	-	25,000	25,000
	Spay-Neuter	$	-	5,400	285,600	-	-	291,000
	Special Events	$	37,000	42,000	-	-	126,000	205,000
	Test/Procedures	$	-	-	78,897	-	-	78,897
Total Income			**197,840**	**80,400**	**370,497**	**12,000**	**279,400**	**940,137**
Expense								
	Advertising	$	600	-	600	-	16,000	17,200
	Angel Fund Expense	$	14,400	-	-	-	-	14,400
	Automobile Expense	$	2,400	7,800	480	-	-	10,680
	Bank Service Charges	$	-	-	-	-	600	600
	Building and Grounds Maint.	$	1,200	-	1,100	-	1,040	3,340
	Cell Phone	$	960	1,800	1,800	-	1,500	6,060
	Computer Expenses	$	400	-	-	-	-	400
	Dog Training	$	2,400	-	-	-	-	2,400
	Fundraising Expense	$	-	-	1,500	-	30,500	32,000
	Liability Insurance	$	-	-	-	-	12,972	12,972
	Meals/Entertainment	$	600	-	900	600	1,200	3,300
	Medical Services	$	1,200	36,000	71,400	7,800	-	116,400
	Medical Supplies	$	16,800	20,400	78,000	1,200	-	116,400
	Office Supplies	$	3,600	900	3,000	200	4,800	12,500
	Postage & Shipping	$	200	120	-	-	2,850	3,170
	Printing & Reproduction	$	-	-	-	200	1,200	1,400
	Professional Fees	$	-	-	-	-	4,500	4,500
	Rent	$	-	-	18,840	792	828	20,460
	Supplies	$	6,600	900	1,800	-	425	9,725
	Taxes & Licenses	$	100	1,575	2,150	-	1,500	5,325
	Travel	$	1,000	-	925	-	1,000	2,925
	Utilities	$	10,050	869	10,005	180	6,100	27,204
Total Expense			**257,390**	**112,487**	**327,813**	**10,972**	**228,529**	**423,361**
Net Income (Loss)			**(59,550)**	**(32,087)**	**42,684**	**1,028**	**50,871**	**516,776**