**DrugFree WilCo**

**Grant Budget**

**Drug-Free Communities (DFC)**

**9 Month** 12/31/20 - 9/29/21

|  |  |  |
| --- | --- | --- |
| **DESCRIPTION** |  | **TOTAL** |
|  |  |  |
| **SALARY** |  | $45,375 |
|  |  |  |
| **FRINGE BENEFITS** |  |  |
| FICA | $2,813 |  |
| Medicare | $658 |  |
| Medical Insurance | $4,500 |  |
| Retirement | $3,175 | $11,147 |
|  |  |  |
| **TRAVEL** |  |  |
| National Coalition Academy | $1,860 |  |
| CADCA Leadership Forum (DC) | $6515 |  |
| Mid-Year Training Institute (FL) | $3,708 | $12,083 |
|  |  |  |
| **SUPPLIES** |  |  |
| Printing | $1,500 |  |
| Postage | $300 |  |
| General office supplies | $2,100 |  |
| Education/YPC promotion | $2650 |  |
| Rx lock boxes | $1,600 | $8,150 |
|  |  |  |
| **CONTRACTUAL** |  | $22,500 |
|  |  |  |
| **OTHER** (non-personnel) |  | $25,745 |
|  |  |  |
| **TOTAL** |  | **$125,000** |
|  |  |  |