

		2021 BUDGET			Chinese Arts Alliance of Nashville	
<u>EXPENSES</u>			<i>Total</i>	<u>REVENUE</u>		<i>Total</i>
	Personnel			Earned Income		
		Adminstrative	\$ 15,000.00		Admission, Subscriptions	\$ 13,000.00
		Artistic			Concessions, Sales, Parking	\$ 650.00
		Technical			Tuition, Workshop, Fees	\$ 500.00
		Other Personnel			Sponsor fees for performance	\$ 5,000.00
	Professional Services Fees				Sponsor fees fro optional services	
		Adminstrative	\$ 3,000.00		Other Earned Income	\$ 500.00
		Artistic	\$ 12,500.00			
		Technical	\$ 2,300.00	Unearned Income		
		Other pro Services	\$ 3,000.00		Fundraising	\$ 7,500.00
	Other Operating Expenses				Individual Contributors, Spon	\$ 1,500.00
		Space Rental	\$ 1,000.00		Memberships	\$ 2,000.00
		Travel and Transportation	\$ 1,000.00			
		EquipmentRental	\$ 1,100.00	Grants		
		Shipping			Local Govt	\$ 7,850.00
		Supplies and Materials	\$ 1,500.00		State	\$ 7,000.00
		Exhibition Rental fees			Federal	
		Promotion and Printing	\$ 4,000.00		Corporate	\$ 2,000.00
		Other Operating Expenses	\$ 3,600.00		Foudation	
		Miscellanious			Other Grants	\$ 500.00
		Debt reduction				
	Capital Expenditures or Acquisitions			Prior-Year Carry-Over Funds		
	Total		\$ 48,000.00	Total		\$ 48,000.00