

Conexión Américas

Budget 2023-2024

	2023-2024 Budget
Grants & Corporate Sponsorships	2,350,000
Individual Donations & Awards	150,000
Earned Income/ Rental	400,000
Fund Raising Events	400,000
Interest income	200,000
TOTAL REVENUE	\$ 3,500,000
Salaries	1,700,000
Payroll Taxes & Benefits	250,000
Promotion/Printing/Outreach	30,000
Insurance	
Directors & Officers	3,000
Sexual Harassment/Abuse	10,000
Liability	
Workers Comp	
Professional/ Consulting Fees	
Audit/Tax Prep	24,000
Public Policy	23,500
Legal/HR/ Professional	260,000
DPA Mgmt	2,500
Mortgage and Interest	55,000
Meeting Expenses/Food	25,000
Memberships/subscriptions /accreditations	10,000
Mileage/ Parking	10,000
Office Supplies/Expenses	25,000
Technology	40,000
Telephone	30,000
Training/Professional Development	64,000
Travel	20,000
Miscellaneous	25,000
Casa Azafran Operations	202,000
Parents as Partners	29,000
Escalera	55,000
VITA/PA/ FEC	5,000
Mesa Komal	60,000
Ger-UP / Overton	21,000
Negocio Prospero/ Digital Literacy	15,000
Adult Education	6,000
Right to Counsel	370,000
Other	
Fundraising Activities	
Café Rumba Roast	3,000
Hispanic Heritage Month Party	51,000
Breakfast (Cafecito!)	70,000
20th Anniversary	
	3,494,000
Increase in net assets	\$ 6,000