

AMERICAN BAPTIST COLLEGE**Budget Overview**

July 2021 through June 2022

	TOTAL
	Jul '21 - Jun 22
Income	
TUITION & FEES	621,110
SCHOLARSHIPS	236,500
GRANTS & CONTRACTS	2,483,571
PRIV GIFTS/CONTRIBUTIONS	615,000
FUNDRAISING	160,000
AUXILLARY ENTERPRISES	18,500
OTHER SOURCES	500,000
Total Income	4,634,681
Expense	
INSTRUCTION	158,335
ACADEMIC SUPPORT	1,089,764
STUDENT SERVICES	277,215
INSTITUTIONAL SUPPORT	1,158,592
OPER & MAINTENANCE PLANT	448,297
AUXILIARY ENTERPRISES	21,500
Total Expense	3,153,703