## Beneath The Skin Budget Overview: FY2021 - FY21 P&L

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,455.00 \$1,455.00 \$1,455.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$25.00 \$25.00 \$25.00 \$25.00 \$250.00 \$200.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00 \$50.00	\$0.00 \$12,500.00 \$14,550.00 \$425.00 \$5,000.00 \$19,380.00 \$19,380.00 \$200.00 \$25.00 \$3300.00 \$300.00	\$0.00 \$12,500.00 \$14,55.00 \$425.00 \$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$703.00	\$1,000.00 \$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$200.00	\$0.00 \$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$200.00 \$25.00 \$603.00	\$0.00 \$0.00 \$1,455.00 \$10,000.00 \$11,880.00 \$11,880.00 \$11,180.00 \$200.00 \$25.00	Oct 2021 \$1,440.00 \$15,000.00 \$1,455.00 \$425.00 \$0.00 \$18,320.00 \$18,320.00 \$200.00 \$25.00 \$603.00	\$0.00 \$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$25.00 \$25.00	\$0.00 \$0.00 \$1.455.00 \$425.00 \$14,000.00 \$15,880.00 \$200.00 \$25.00 \$1,048.00	Total \$3,440.00 \$45,000.00 \$17,460.00 \$5,100.00 \$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00 \$300.00 \$18,804.00
\$0.00 \$0.00 \$1,455.00 \$1,455.00 \$425.00 \$425.00 \$0.00 \$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$50.00 \$50.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00 \$50.00	\$0.00 \$12,500.00 \$1,455.00 \$425.00 \$5,000.00 \$19,380.00 \$19,380.00 \$200.00 \$25.00 \$831.00	\$12,500.00 \$1,455.00 \$425.00 \$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$100.00 \$25.00 \$703.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$2,80.00 \$200.00 \$25.00 \$603.00	\$0.00 \$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$200.00 \$25.00 \$603.00	\$0.00 \$1,455.00 \$425.00 \$10,000.00 \$11,880.00 \$11,880.00 \$200.00	\$15,000.00 \$1,455.00 \$425.00 \$0.00 \$18,320.00 \$18,320.00 \$200.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00	\$0.00 \$1,455.00 \$425.00 \$14,000.00 \$15,880.00 \$15,880.00 \$200.00	\$45,000.00 \$17,460.00 \$5,100.00 \$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00
\$0.00 \$0.00 \$1,455.00 \$1,455.00 \$425.00 \$425.00 \$0.00 \$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$50.00 \$50.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00 \$50.00	\$12,500.00 \$1,455.00 \$425.00 \$5,000.00 \$19,380.00 \$19,380.00 \$606.00 \$200.00 \$25.00 \$831.00	\$12,500.00 \$1,455.00 \$425.00 \$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$100.00 \$25.00 \$703.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$2,80.00 \$200.00 \$25.00 \$603.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00 \$603.00	\$0.00 \$1,455.00 \$425.00 \$10,000.00 \$11,880.00 \$11,880.00 \$200.00	\$15,000.00 \$1,455.00 \$425.00 \$0.00 \$18,320.00 \$18,320.00 \$200.00	\$0.00 \$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00	\$0.00 \$1,455.00 \$425.00 \$14,000.00 \$15,880.00 \$15,880.00 \$200.00	\$45,000.00 \$17,460.00 \$5,100.00 \$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00
\$1,455.00 \$1,455.00 \$425.00 \$425.00 \$0.00 \$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$200.00 \$200.00	\$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$200.00 \$75.00 \$200.00 \$50.00	\$1,455.00 \$425.00 \$5,000.00 \$19,380.00 \$19,380.00 \$606.00 \$200.00 \$25.00 \$831.00	\$1,455.00 \$425.00 \$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$100.00 \$25.00 \$703.00	\$1,455.00 \$425.00 \$0.00 \$2,880.00 \$2,880.00 \$2,880.00 \$200.00 \$25.00 \$603.00	\$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00 \$603.00	\$1,455.00 \$425.00 \$10,000.00 \$11,880.00 \$11,880.00 \$10,178.00 \$200.00	\$1,455.00 \$425.00 \$0.00 \$18,320.00 \$18,320.00 \$378.00 \$200.00	\$1,455.00 \$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00	\$1,455.00 \$425.00 \$14,000.00 \$15,880.00 \$15,880.00 \$23.00 \$200.00	\$17,460.00 \$5,100.00 \$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00
\$425.00 \$425.00 \$0.00 \$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$343.00 \$343.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$500.00 \$200.00	\$425.00 \$0.00 \$2,880.00 \$2,880.00 \$275.00 \$200.00 \$75.00 \$200.00 \$50.00	\$425.00 \$5,000.00 \$19,380.00 \$19,380.00 \$19,380.00 \$200.00 \$25.00 \$831.00	\$425.00 \$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$100.00 \$25.00 \$703.00	\$425.00 \$0.00 \$2,880.00 \$2,880.00 \$200.00 \$200.00 \$25.00 \$200.00	\$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$425.00 \$10,000.00 \$11,880.00 \$11,880.00 \$11,880.00 \$200.00	\$425.00 \$0.00 \$18,320.00 \$18,320.00 \$378.00 \$200.00	\$425.00 \$0.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00	\$425.00 \$14,000.00 \$15,880.00 \$15,880.00 \$23.00 \$200.00	\$5,100.00 \$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00 \$300.00
\$0.00 \$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$343.00 \$343.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$0.00 \$2,880.00 \$2,880.00 \$378.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$5,000.00 \$19,380.00 \$19,380.00 \$19,380.00 \$200.00 \$25.00 \$831.00	\$0.00 \$14,380.00 \$14,380.00 \$14,380.00 \$200.00 \$100.00 \$25.00 \$703.00	\$0.00 \$2,880.00 \$2,880.00 \$2,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$10,000.00 \$11,880.00 \$11,880.00 \$11,880.00 \$200.00 \$25.00	\$0.00 \$18,320.00 \$18,320.00 \$18,320.00 \$200.00 \$25.00	\$0.00 \$1,880.00 \$1,880.00 \$1,880.00 \$378.00 \$200.00	\$14,000.00 \$15,880.00 \$15,880.00 \$15,880.00 \$200.00 \$200.00	\$29,000.00 \$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00 \$300.00
\$1,880.00 \$1,880.00 \$1,880.00 \$1,880.00 \$343.00 \$343.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$2,880.00 \$2,880.00 \$378.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$19,380.00 \$19,380.00 \$606.00 \$200.00 \$25.00 \$831.00	\$14,380.00 \$14,380.00 \$14,380.00 \$378.00 \$200.00 \$100.00 \$25.00 \$703.00	\$2,880.00 \$2,880.00 \$378.00 \$200.00 \$603.00 \$200.00	\$1,880.00 \$1,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$11,880.00 \$11,880.00 \$10,178.00 \$200.00	\$18,320.00 \$18,320.00 \$378.00 \$200.00	\$1,880.00 \$1,880.00 \$378.00 \$200.00	\$15,880.00 \$15,880.00 \$823.00 \$200.00	\$100,000.00 \$100,000.00 \$15,904.00 \$2,400.00 \$200.00 \$300.00
\$1,880.00 \$1,880.00 \$343.00 \$343.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$200.00 \$200.00 \$50.00 \$50.00	\$2,880.00 \$378.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$19,380.00 \$606.00 \$200.00 \$25.00 \$831.00	\$14,380.00 \$378.00 \$200.00 \$100.00 \$25.00 \$703.00	\$2,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$1,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$11,880.00 \$10,178.00 \$200.00	\$18,320.00 \$378.00 \$200.00 \$25.00	\$1,880.00 \$378.00 \$200.00	\$15,880.00 \$823.00 \$200.00	\$100,000.00 \$15,904.00 \$2,400.00 \$200.00 \$300.00
\$343.00 \$343.00 \$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$378.00 \$200.00 \$25.00 \$603.00 \$75.00 \$200.00 \$50.00	\$19,380.00 \$606.00 \$200.00 \$25.00 \$831.00	\$378.00 \$200.00 \$100.00 \$25.00 \$703.00	\$378.00 \$200.00 \$25.00 \$603.00	\$1,880.00 \$378.00 \$200.00 \$25.00 \$603.00	\$10,178.00 \$200.00	\$378.00 \$200.00 \$25.00	\$378.00 \$200.00 \$25.00	\$823.00 \$200.00 \$25.00	\$15,904.00 \$2,400.00 \$200.00 \$300.00
\$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$200.00 \$25.00 \$831.00 \$300.00	\$200.00 \$100.00 \$25.00 \$703.00	\$200.00 \$25.00 \$603.00 \$200.00	\$200.00 \$25.00 \$603.00 \$75.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$2,400.00 \$200.00 \$300.00
\$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$200.00 \$25.00 \$831.00 \$300.00	\$200.00 \$100.00 \$25.00 \$703.00	\$200.00 \$25.00 \$603.00 \$200.00	\$200.00 \$25.00 \$603.00 \$75.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$2,400.00 \$200.00 \$300.00
\$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$200.00 \$25.00 \$831.00 \$300.00	\$200.00 \$100.00 \$25.00 \$703.00	\$200.00 \$25.00 \$603.00 \$200.00	\$200.00 \$25.00 \$603.00 \$75.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$2,400.00 \$200.00 \$300.00
\$200.00 \$200.00 \$25.00 \$25.00 \$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$200.00 \$25.00 \$603.00 \$75.00 \$200.00	\$200.00 \$25.00 \$831.00 \$300.00	\$200.00 \$100.00 \$25.00 \$703.00	\$200.00 \$25.00 \$603.00 \$200.00	\$200.00 \$25.00 \$603.00 \$75.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$200.00 \$25.00	\$2,400.00 \$200.00 \$300.00
\$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$25.00 \$603.00 \$75.00 \$200.00 \$50.00	\$831.00 \$300.00	\$25.00 \$703.00 \$200.00	\$603.00 \$200.00	\$25.00 \$603.00 \$75.00		\$25.00		\$25.00	\$200.00 \$300.00
\$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$75.00 \$200.00 \$50.00	\$831.00 \$300.00	\$25.00 \$703.00 \$200.00	\$603.00 \$200.00	\$603.00 \$75.00					\$300.00
\$568.00 \$568.00 \$200.00 \$200.00 \$50.00 \$50.00	\$75.00 \$200.00 \$50.00	\$831.00 \$300.00	\$703.00 \$200.00	\$603.00 \$200.00	\$603.00 \$75.00					
\$200.00 \$200.00 \$50.00 \$50.00	\$75.00 \$200.00 \$50.00	\$300.00	\$200.00	\$200.00	\$75.00	,				
\$50.00 \$50.00	\$200.00 \$50.00									
\$50.00 \$50.00	\$200.00 \$50.00									\$0.00
\$50.00 \$50.00	\$200.00 \$50.00								\$75.00	\$225.00
\$50.00 \$50.00	\$50.00					\$200.00	\$200.00	\$200.00	\$300.00	\$2,700.00
		******			\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$600.00
\$40.00				φου.σσ	\$55.55	\$40.00	φου.σσ	ψου.σο	φου.σο	\$102.00
\$100.00 \$100.00		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
\$900.00 \$800.00		\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$9,800.00
\$1,250.00 \$1,190.00		\$1,250.00	\$1,150.00	\$1,150.00	\$1,225.00	\$1,190.00	\$1,150.00	\$1,150.00	\$1,325.00	\$14,627.00
<b>\$1,100.00</b>	ψ1,011.00	<b>\$1,200.00</b>	ψ1,100.00	ψ1,100.00	V1,220.00	ψ1,100.00	ψ1,100.00	ψ1,100.00	ψ1,020.00	ψ11,021.00
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$400.00 \$400.00		\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00
\$4,583.33 \$4,583.33		\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$4,583.33	\$54,999.96
										\$59,799.96
ψ-,000.00	ψ-1,000.00	ψ-1,000.00	ψ-1,000.00	ψ-1,000.00	ψ-,500.00	ψ-1,000.00	ψ-1,000.00	ψ-1,000.00	ψ-,555.55	430,100.00
\$0.00 \$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,00	\$0.00	\$0.00	\$1,100.00
										\$1,100.00
										\$94,330.96
										\$5,669.04
										\$5,669.04
\$6,8 -\$4,9	\$0.00 \$0.00 \$0.00 \$0.00 01.33 \$6,741.33 21.33 -\$4,861.33	\$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$100.00 01.33 \$6,741.33 \$7,033.33 21.33 \$4,861.33 \$4,153.33	\$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 01.33 \$6,741.33 \$7,033.33 \$7,064.33 21.33 -\$4,861.33 -\$4,153.33 \$12,315.67	\$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$0.00 01.33 \$6,741.33 \$7,033.33 \$7,064.33 \$6,836.33 21.33 \$4,861.33 \$4,153.33 \$12,315.67 \$7,543.67	\$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 01.33 \$6,741.33 \$7,033.33 \$7,064.33 \$6,836.33 \$6,736.33 21.33 -\$4,861.33 -\$4,153.33 \$12,315.67 \$7,543.67 -\$3,856.33	\$0.00 \$0.00 \$100.00 \$0.0	\$0.00 \$0.00 \$100.00 \$0.0	\$0.00 \$0.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$1,0	\$0.00 \$0.00 \$100.00 \$0.0	\$0.00 \$0.00 \$100.00 \$0.0