

DAUGHTERS OF THE KING

2022 PROJECTED BUDGET

CY -JANUARY 1, 2022-DECEMBER 31, 2023

REVENUE	
Fundraiser	17650
Individual Contributions	1900
Member Contributions	500
Program Contributions	5000
Gifts In-Kind	6000
TOTAL REVENUE	31050
EXPENSES	
Programatic Activity:	
Feed My Lambs	7500
Back to School/Classroom Essential	8200
Hygiene Kit Closet/Community Assistance	2000
OVERHEAD	
Administrative	1300
Building/Rental Equipment	2150
Phone	170
Insurance	2420
OTHER EXPENDITURES	
Miscellaneous	2260
TOTAL EXPENSES	26000