

Ft. Campbell 2022 Budget

Revenue

Contributions	154,000
Program Revenue	30,000
Investment Income	50
United Way	23,982
Support from National HQ	113,460
Other Revenue	500
Prior Year Temp Restricted Revenue Released	-
Total Revenue (Excluding In Kind)	321,992
Donated In Kind Revenue	266,000
Total Revenue	587,992

Expenses

Salaries & Benefits	279,720
Contract Services	2,956
Program Expenses	17,675
Telephone & Postage	4,250
Repairs & Maintenance	1,700
Occupancy, Utilities, Insurance, Taxes	3,021
Program Events, Awards & Grants	800
Travel, Conf., Training, Subscription	3,000
Advertising & Printing	2,000
Computer & IT Services	-
National Dues	5,976
Depreciation	-
Other Expenses	600
Expenses (Excluding In Kind)	321,698
Donated In Kind Expenses	266,000
Total Expenses	587,698
Net Before Other Changes	294

