Healing Minds and Souls Budget for GivingMatters.com

Healing Minds and Souls

Healing Minds and Souls Fiscal Year: January 1, 2022, to December 31, 2022

Projected Revenue:

Grants – 30,000.00

Individual donations – 67,200.00

Fundraising Event – 20,000.00

Total Income: 117,200.00

Projected Expenses:

Salaries/Insurances- 118,392.00

Office Expenses- 32,400.00

Training-2,400.00

Crisis Fund- 6,000.00

Programming-69,200.00

Transportation- 6,000.00

Total Expenses: 234,392.00