

Agency Master Budget	
Fundraising	
Big Payback	\$5,000.00
Black Women's Emp Brunch	\$54,660.00
Giving Tuesday / Digital	\$2,000.00
Events / House Parties	\$20,000.00
Individual Contributions	\$9,700.00
T-shirts	\$1,000.00
Foundation / Civic Grants	\$140,000.00
Misc. Giving	\$250.00
Total Revenue/Fundraising	\$232,610.00

EXPENSES

Programs	
Citizenship School	\$50,000.00
Advocacy	\$29,300.00
Nashville Voter Guide	\$5,000.00
Listening Tour	\$27,600.00
Black Women's Emp Brunch	\$31,787.10
Meetings & Events	\$3,750.00
Total Programs	\$147,437.10

General Admin	
Occupancy (rent and utilities)	\$18,000.00
Insurance	\$500.00
Legal, accounting	\$2,000.00
Technology & Equipment	\$5,000.00
Supplies	\$1,200.00
Printing and copying	\$2,000.00
Telecommunications	\$120.00
Travel and meetings	\$2,000.00
Marketing and advertising	\$1,050.00
Training/development	\$3,000.00
Contract services	\$5,000.00
membership fees and dues	\$5,000.00
Subscriptions	\$3,000.00
Total General Admin	\$47,870.00

Cash Reserves	\$23,261.00
---------------	-------------

Net Balance	\$14,041.90
-------------	-------------