

REBOOT Recovery FY21 Projected Budget	
Revenue	
Fundraising Events	\$80,000
Investment Income	\$5,000
Other Contributions, Gifts, Grants	\$1,165,000
Course Material Sales	\$250,000
Revenue Total	\$1,500,000
Expenses	
Advertising and Promotion	\$75,000
Course Support and Administration	\$772,555
Management	\$64,921
Conferences and Meetings	\$11,000
Accounting	\$20,000
Legal	\$3,000
Fundraising	\$160,482
Information Technology	\$51,000
Insurance	\$6,000
Payroll Taxes	\$42,000
Travel	\$6,000
Office Expenses	\$41,600
Expenses Total	\$1,253,558
Net Revenue	\$246,442