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| **INCOME** | **2017** |
| Contributions | $55,000.00 |
| Event(s) | $21,000.00 |
| Grants | $25,000.00 |
| Training/Curriculum Sales | $10,000.00 |
| Video Income | $10,000.00 |
| T-shirt/merchandise | $2,000 |
|  |  |
|  |  |
| **EXPENSES** | **2017** |
| Bank Charge | $1,000.00 |
| Fees, permits, dues | $500.00 |
| Professional Services | $900.00 |
| Event Expense | $750.00 |
| Postage | $350.00 |
| Printing | $500.00 |
| Supplies | $2,200.00 |
| Telephone/Internet | $2,600.00 |
| T-Shirt Expense | $600.00 |
| Salaries | $100,000.00 |
| Payroll Taxes | $7,975.00 |
| Travel/meeting expenses | $5,000.00 |
|  |  |
| **TOTAL** | **$122,375.00** |