

Counting Fingers and Toes 2023 Projected Budget

Revenues and Gains		Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Earned Revenue	Play Kits	2500	0	0	2500
	Parent Events	1050	0	0	0
Contributed Revenue	Grants	0	4000	0	4000
	Foundations	0	0	0	0
	Donations	4500	0	0	4500
Total Revenue		8050	4000	0	12050
Expenses		Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Program Expenses	Play Kit Materials	9500	-	-	9500
	Parent Events	400	-	-	400
Operating Expenses		500			
Total Operating Expenses		10400	-	-	10400
Net Assets		1650	0	0	1650