

<b>Big Table Nashville</b>	<b>2022 Budget</b>
<b>INCOME</b>	
Monthly Support	\$ 78,250
Periodic & General	\$ 43,000
Industry   Benefit	\$ 23,200
Spring Fundraiser Event	\$ 35,000
Fall Fundraising Event	\$ 30,000
<b>GRAND TOTAL INCOME</b>	<b>\$ 209,450</b>

<b>EXPENSES</b>	
Total Spring Fundraiser Costs	\$ 8,200
Total Fall Fundraiser Costs	\$ 4,300
<b>TOTAL FUNDRAISER EXPENSES</b>	<b>\$ 12,500</b>
<b>GROSS PROFIT</b>	<b>\$ 196,950</b>

<b>OPERATING EXPENSES</b>	
Direct Care Expenses	\$ 289,825
Development Expenses	\$ 3,790
Personnel Expenses	\$ 46,506
General & Admin Expenses	\$ 24,557
<b>Total Operating Expenses</b>	<b>\$ 364,678</b>
<b>NET INC&lt;LOSS&gt; FROM OPER.</b>	<b>\$ (167,728)</b>

Strategic Fund	\$ 66,000
New York RWC Foundation	\$ 50,000
<b>Total Grant Income</b>	<b>\$ 116,000</b>
<b>Grand Total Net Income (Loss)</b>	<b>\$ (51,728)</b>