

Friends of Long Hunter State Park - FY21/22 ANNUAL BUDGET

INCOME	Goal	To Date	Delta	% to Goal
Memberships	\$1,600	\$478	\$1,122	29.89%
Donations	\$700	\$579	\$121	82.75%
Event Fundraising (Gift Wrapping/Hunt/Fossil Hike)	\$200	\$39	\$161	19.49%
Big Payback	\$1,525	\$0	\$1,525	0.00%
T-Shirt/Birdhouse/Brochures/Plate Sales	\$100	\$0	\$100	0.00%
Totals:	\$4,125	\$1,096	\$3,029	26.58%

EXPENSES	Goal	To Date	Delta	% to Goal
Annual Report Fees	\$50	\$92	-\$42	183.54%
Program Events	\$200	\$0	\$200	0.00%
Memberships Events	\$200	\$0	\$200	0.00%
Annual Membership Appreciation Event	\$300	\$0	\$300	0.00%
Annual Christmas Party	\$200	\$99	\$101	49.60%
Media/Technology	\$25	\$0	\$25	0.00%
Fundraising Events	\$50	\$0	\$50	0.00%
PR Budget	\$300	\$0	\$300	0.00%
Park Management Requests	\$1,000	\$0	\$1,000	0.00%
Insurance/Legal	\$350	\$313	\$37	89.43%
Office Supplies	\$50	\$0	\$50	0.00%
Arboretum Maintenance/Certification	\$300	\$153	\$147	51.12%
Friends Coalition/Annual Conference	\$400	\$0	\$400	0.00%
MJ Chamber of Commerce	\$125	\$0	\$125	0.00%
Jr. Ranger	\$200	\$0	\$200	0.00%
Park Supported Volunteer Refreshments	\$75	\$0	\$75	0.00%
Spring Thing Festival Event	\$300	\$0	\$300	0.00%
Totals:	\$4,125	\$657	\$3,468	15.94%