**Proposed Itemized Budget**

**People For Animals 2017**

**EXPENSES**

**Program Expenses – Phone $ 1,200**

**Postage/Mailing $ 500**

**Printing $ 500**

**Spay/Neuter Veterinary Bills $97,800**

**TOTAL PROGRAM EXPENSES $100,000**

**INCOME**

**Grants $30,000**

**The Big Payback $10,000**

**Community Shares $10,000**

**Private Donations $50,000**

**TOTAL $100,000**