



Athletes Building Life Experiences

2016 A.B.L.E. Youth Budget

Bookkeeping	50.00 x 12	600.00
Storage #500	200.00 x 12	<u>2,400.00 (IN KIND)</u>
Storage #494	150.00 x 12	1,800.00
Trailer parking/storage	125.00 x 12	1,500.00
Postage / Shipping		300.00
Printing		200.00
Office Supplies		200.00
Grant writer	500.00 x 12	6,000.00
Registration/Renewal fees		1000.00
Website maintenance	300.00 x 12	3,600.00
Accountant		900.00
D & O / General Liability Insurance		5,400.00
Fund raising / Mktg. / Video		4,000.00
Audit (pay in full in 2016)		3,500.00
Trailer Upkeep / repair		750.00
Bus Maintenance		2000.00
Miscellaneous Donations		1,000.00
Miscellaneous		1,000.00
PROGRAM DIR		10,000.00
SOCIAL MEDIA/INFO SPECIALIST		10,000.00
EXECUTIVE DIRECTOR		30,000.00
Total		\$86,150.00

Independence Camp:

Camp rental	3,000.00
Food	350.00
Nurse	300.00
T-shirts (long sleeve)	480.00
Arts/Crafts supplies	100.00
Miscellaneous supplies	100.00
Driving Instruction	250.00
Total	\$4,580.00

Super Sports Saturday Program:

Snacks

12 events @ \$30.00	360.00
Transportation Assistance	200.00
Gym Rental / Donation to SPOOKS - WCPR	750.00

Equipment	200.00
Bowling	90.00
Off site field trips (3)	1,500.00
Bus fuel	1,000.00
Bus Driver	600.00
Total	\$4,700.00

Tiny Tot Program:

Food	240.00
Equipment	300.00
Field Trips	500.00
Total	\$1,040.00

***** Basketball / Cheerleading Program: *****

Host Nashville Tourney

Referees	4,000.00	
T-shirts (400)	2,800.00	
Trophies	800.00	
Lunch	800.00	
Gym Rental Fee	3,000.00	
Marketing/PR	800.00	
Entertainment	300.00	
Hotel rooms for Out of Town Thunder Players (2) nights	800.00	[13300]

Travel Tournaments Prep, Varsity & Cheer

Hotel rooms:

GA	2,800.00
NC	2,800.00
AL (or Indy)	2,800.00
Nationals	4,000.00

Transportation:

Bus fuel / Driver	3,000.00
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Entry fees

ATL	300.00	
NC	300.00	
INDY	300.00	
Natl's.	400.00	[16700]

Awards Year End Party

Coaches appreciation (5)	250.00	
Drinks and dessert	100.00	
Pizza	300.00	
Trophies—players and cheerleaders	500.00	[11150]

Equipment / Equip. Repair

Wheels Repaired	600.00	
Equipment / parts ordered	1,400.00	
Chair assessment / repair / labor	500.00	
Wheel bags (4)	160.00	
Extra Uniforms	(Bball and Cheerleaders)	500.00 [3160]

Miscellaneous

Summer Bball Camp fee	(5) players	2,500.00	
Transport Assistance/Reimburse		400.00	[2900]
Total Basketball / Cheer Program		\$47,210.00	

Christmas party:

Food	1200.00
Entertainment	400.00
Kids' Gifts	800.00
Volunteer Awards	300.00
Berry's Chapel "Thank you"	100.00
Total	\$2,800.00

Track & Field / Road Racing / Swim / Tennis / Water Ski:

Transportation Assistance (tennis/water ski)	200.00
Tennis Court Rental / Instruction	400.00
Pool Rental	1,800.00
Swim Instruction	400.00
Custom Racing Chair	4,000.00
Gloves, helmets, tape, etc.	1,000.00
Uniforms	960.00
Competition (4) meets:	
Transportation	2,500.00
Entry fees (10) kids	1,200.00
Hotels	2,400.00
Classification fees	800.00
Total	\$15,660.00

Golf Program:

Cart / trailer upkeep-repair	400.00
Greens fees	25.00 x 8 200.00
Professional Instruction	200.00
Awards	125.00
Total	\$925.00

LIFE Trip (for Seniors):

Transportation-Plane fare (8) 6 Kids / 2 Adults	4,200.00
Airline Bag fees	400.00
Van Rental	1,400.00
Hotel	2,000.00
Miscellaneous	800.00
Total	\$8,800.00

***** “Life Trip” *****

This trip will be fun, but ABLE Youth kids will be responsible for independently performing all activities of daily living such as bowel and bladder care, dressing, w/c mobility, hauling all personal luggage, ordering and paying for items such as meals, tickets, gifts, etc. This trip will be specifically geared toward showing our kids they can do anything in life, no matter the circumstances.

2016 BUDGET TOTAL **\$171,865.00**