

End Slavery Tennessee Budget 2017-2018

Ordinary Income/Expense

Income

Contributions	770,000
Fundraising Events	270,000
Grants	380,500
Product Sales	2,044
Total Income	1,422,543
Gross Profit	1,422,543

Expense

Auto Expense	16,560
Background checks	6,648
Bank charges	120
Books & media	2,100
Business licenses & fees	860
Client Expenses	220,459
Employee Care	1,400
Facilities Rental & Fees	115,000
Fundraising & Development	6,000
Furniture & Equipment Expense	3,000
Insurance	23,092
Marketing & Publicity	18,300
Meals	3,000
Memberships & Subscriptions	1,500
Mileage - local	10,800
Mileage - non-local	480
Office Supplies and Expense	6,300
Online donation fees	7,200
Personnel Expense	888,604
Phone & Data Communications	14,400
Postage and Shipping	1,500
Printed Handouts & Mailings	4,000
Professional Fees	41,000
Software & Online Services	17,200
Training	10,000
Volunteer appreciation & supp	2,100
Web Development & Maintenance	600
Total Expense	1,422,223
Net Ordinary Income	321