Saddle Up!

Budget Overview: 2022 Budget - FY22 P&L

January - December 2022

	TOTAL
Revenue	
43100 Annual Fund	**450,000.00**
43200 United Way Designated	14,000.00
43300 Corporate Support	**20,000.00**
43400 Fundraisers	**365,000.00**
43500 Grants	**90,000.00**
43600 Interest & Savings	**77,165.47**
43700 In-Kind Donations	**42,600.00**
44100 Program Revenues	
44110 Lesson Fees	**160,000.00**
44120 Equestrian Club	5,000.00
44130 Hippotherapy	48,000.00
44140 Equine Assisted Learning	**11,500.00**
44150 Vaulting	10,000.00
44160 Graduate Program	12,000.00
44190 Financial Aid Applied	-36,000.00
Total 44100 Program Revenues	**210,500.00**
44200 Clinics/Seminars/Workshops	**4,850.00**
44300 Horse Shows	5,000.00
44400 Merchandise	350.00
44500 Miscellaneous Income	500.00
Total Revenue	**$1,279,965.47**
GROSS PROFIT	**$1,279,965.47**
Expenditures	
61100 Program Expense	**120,203.47**
62100 Clinics & Workshops	**3,030.00**
63100 Employee Expense	**859,012.00**
64100 Administrative	**85,600.00**
65100 Horse Expense	**55,200.00**
66100 Utilities	**27,100.00**
66200 Fundraiser Expense	**56,000.00**
66300 Annual Fund Expense	5,750.00
66400 In-Kind Expense	**42,600.00**
66500 Designated Expense	**15,000.00**
66700 Miscellaneous Expense	**8,250.00**
66800 Development & Marketing	2,100.00
70000 Interest Expense	120.00
Total Expenditures	**$1,279,965.47**