

Tennessee Immigrant & Refugee Rights Coalition (TIRRC)

Official Organizational Budget 2024

	2024 Projections
REVENUES	
Grants	\$3,302,452
National Foundations	\$1,654,863
Corporate Foundations	\$100,000
TN Foundations	\$403,500
Nonprofit Partners	\$253,000
Government	\$891,089
Subtotal	\$3,302,452
Non-grant	
Donations	\$395,000
Social Enterprise	\$305,000
Events	\$125,000
Misc Income	\$0
Subtotal	\$825,000
Total revenues	\$4,127,452
EXPENSES	
Staff salaries and benefits	\$2,600,820
Staff and board development	\$30,000
Travel	\$50,000
Contracts / Professional Services	\$200,000
Meetings and events	\$60,000
Program Expenses	\$600,000
Operations	\$305,000
Total expenses	\$3,845,820
Funds remaining	\$281,632