## **BLOOM INTO DESTINY OPERATING BUDGET**

**Bloom Into Destiny** 

429 Leslie Wood Dr. Clarksville, TN 37040



	CURRENT FISCAL YEAR		
REVENUE	CURRENT YEAR BUDGET		
Grants and Contracts	\$ 5,000.00		
Foundations	\$ 350.00		
Gifts	\$ 1,500.00		
Fundraising	\$ 25,000.00		
TOTAL YEARLY REVENUE	\$ 31,850.00		
EXPENSES	CURRENT YEAR BUDGET		
Salaries and Wages	\$ 9,500.00		
Insurance	\$ 240.00		
Office Supplies	\$ 225.00		
Marketing/Social Media Management	\$ 500.00		
Programming	\$ 15,000.00		
AT&T	\$ 480.00		
Taxes/Accounting	\$ 1,850.00		
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TOTAL YEARLY EXPENSES	\$ 27,795.00		

CURRENT YEAR BUDGET	
\$ 31,850.00	TOTAL YEARLY REVENUE
\$ 27,795.00	TOTAL YEARLY EXPENSES
\$ 4,055.00	TOTAL YEARLY OPERATING OVERAGE/SURPLUS