

2011 Budget **Nashvilel International Center for Empowerment**

Part 1 Revenue			
1	Contributions, gifts, grants	\$	309,500
2	Program Service	\$	13,500
3	Membership dues and assessments	\$	41,500
4	Interest		
5	Dividends		
6	Gross Rent		
7	Sales of Assets	\$	15,000
8	Special Events	\$	20,500
9	Sales of Inventory		
10	Other Revenue		
11	Total Revenue	\$	400,000
Part 2 Expenses			
1	Grant paid from donor advised funds		
2	Other grants and allocations		
3	Specific assistance to individuals		
4	Benefits paid to or for members		
5	Compensation	\$	242,064
6	Pension plan contributions		
7	Employee Benefits	\$	13,925
8	Payroll Taxes	\$	20,058
9	Professional Fundraising Fees	\$	8,500
10	Accounting Fees	\$	10,500
11	Legal Fees	\$	5,100
12	Supplies	\$	21,005
13	Telephone	\$	6,400
14	Postage and shipping	\$	750
15	Occupancy	\$	19,084
16	Equipment rental and maintenance	\$	8,654
17	Printing and publications	\$	665
18	Travel	\$	8,050
19	Conferences, conventions, and meetings	\$	12,492
20	Interest		
21	Payments to affiliates		
22	Depreciation, depletion, etc	\$	8,542
23	Other expenses not covered above (itemize)		
23a	Insurance	\$	2,295
23b	Training and Professional Development	\$	11,916
23c			
23d			
23e			
24	Total Expenses	\$	400,000
25	Excess/(Deficit)	\$	-

